



GOVERNMENT DEGREE COLLEGE

JAMMALAMADUGU - 516434



AFFILIATED TO YOGI VEMANA UNIVERSITY,

Accredited by NAAC with 'C++' GRADE

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4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the past five years (INR in lakhs)

Year	Budget allocated for infrastructure Augmentation (INR in lakhs)	Expenditure (for example construction of building purchase of new equipments, etc.)	Total expenditure excluding salary (INR in lakhs)
2021-22	0.24998	0.24998	0.24998
2020-21	0.05397	0.05397	0.05397
2019-20	0.51226	0.51226	0.51226
2018-19	1.02142	1.02142	1.02142
2017-18	1.54341	1.54341	1.54341

4.4.1 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 2 (2020-2021)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage & Telephone	0	0
130/133 Water & Electricity	5397	0.05397
130/135 Consumable and Stationary	0	
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and peripherals	0	0
Total	5397	0.05397



Year 5 (2017-2018)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	42995	0.42995
130/132 other Office expenditure	111346	1.11346
130/135 Consumables /Stationary	0	0
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 Mobile services/ Cell charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
Total	154341	1.54341

Sasidhar

