## 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	17000	0.17
130/135 Consumables		148
/Stationary	4998	0.04998
130/137 Administrative expenses	0	0
130/138 Internet charges	3000	0.03
130/139 Mobile services/ Cell	464	
charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
Total	24998	0.24998

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage &		
Telephone	0	0
130/133 Water & Electricity	5397	0.05397
130/135 Consumable and		
Stationary	0	
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0.000	
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware	. Para series of the series of	
and peripherals	0	0
Total	5397	0.05397

M.No. 269467 PRODDATUR

	Year 3 (2019-2020)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	-
110/111 TA	0	0	>
130/131 Service and Postage	0	0	
130/132 other Office expenditure	14952	0.14952	- 25
130/133 W &E 130/135 consumables &	24267	0.24267	
stationary	12007	0.12007	
130/137 Administrative expenses	0	0	
130/138 Internet charges	0	0	
130/139 mobile services		0	- J. S.
140/141 Rents Rates & Taxes	0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0	
230/231 Diet charges	0	0	1 7 7
280/281 Pleader Fee	0	0	
213 purchase of office hardware		, , , , , , , , , , , , , , , , , , ,	
and pheripherals	0	0	
Total	51226	0.51226	1 1 1 1 1 1 1

Year 4 (2018-2019)

Head of expenditure (for ex. capital expenditure)	Year 4 (2018-2019)  Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	22399	0.22399
130/132 other Office expenditure	79743	0.79743
130/135 consumables &		
stationary	0	0
130/137 Administrative expences	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware		
and peripherals	0	0
	0	0
Total	102142	1.02142

M.No. 269467 PRODDATUR

Year 5 (2017-2018)				
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)		
110/111 TA	0	0		
130/131 Service and Postage	0	0		
130/133 Water & Electricity	42995	0.42995		
130/132 other Office expenditure 130/135 Consumables /Stationary	111346 0	1.11346 0		
130/137 Administrative expenses	0	0		
130/138 Internet charges				
130/139 Mobile services/ Cell charges	0	0		
140/141 Rents Rates & Taxes	0	0		
230/231 Diet charges •	0 - 11	0		
280/281 Pleader Fee		0		
Total	154341	1.54341		

