

4.1.2 Percentage of expenditure for infrastructure development and augmentation
excluding salary during the last five years

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building,	Amount (INR in Lakhs)
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Year 1 (2021-22)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 W &E	17000	0.17
130/135 Consumables /Stationary	4998	0.04998
130/137 Administrative expenses	0	0
130/138 Internet charges	3000	0.03
130/139 Mobile services/ Cell charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
Total	24998	0.24998

Year 2 (2020-2021)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage & Telephone	0	0
130/133 W &E	5397	0.05397
130/135 Consumable and Stationary	0	
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and peripherals	0	0
Total	5397	0.05397

Year 3 (2019-2020)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/132 other Office expenditure	14952	0.14952
130/133 W &E	24267	0.24267
130/135 consumables &stationary	12007	0.12007
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and peripherals	0	0
Total	51226	0.51226

Year 4 (2018-2019)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	22399	0.22399
130/132 other Office expenditure	79743	0.79743
130/135 consumables &stationary	0	0
130/137 Administrative expences	0	0
130/138 Internet charges	0	0
130/139 mobile services	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
213 purchase of office hardware and peripherals	0	0
	0	0
Total	102142	1.02142

Year 5 (2017-2018)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
110/111 TA	0	0
130/131 Service and Postage	0	0
130/133 Water & Electricity	42995	0.42995
130/132 other Office expenditure	111346	1.11346
130/135 Consumables /Stationary	0	0
130/137 Administrative expenses	0	0
130/138 Internet charges	0	0
130/139 Mobile services/ Cell charges	0	0
140/141 Rents Rates & Taxes	0	0
230/231 Diet charges	0	0
280/281 Pleader Fee	0	0
Total	154341	1.54341